

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L500001) UNI - General University
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	UNI is a comprehensive institution dedicated to providing a personalized learning environment, founded on a strong liberal arts curriculum. It is committed to being an intellectually and culturally diverse community.	Appropriation	98,296,624	98,296,624
		FTE	1,250.28	1,250.28
0001	Governor's Recommendation - 2.5% increase above FY 22 funding level.	Appropriation	4,000,000	2,457,416
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 98,296,620</u>	<u>\$ 102,296,620</u>	<u>\$ 100,754,036</u>
Total FTE		<u>1,250.28</u>	<u>1,250.28</u>	<u>1,250.28</u>